

Part I: Summary

PHA Name: Northampton County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P076 501-10 Date of CFFP: _____	FFY of Grant 2010 FFY of Grant Approval:
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Type of Grant

☐ **Original Annual Statement**
☐ **Reserve for Disasters/Emergencies**
☒ **Revised Annual Statement (revision no: 1)**

☐ **Performance and Evaluation Report for Period Ending:**
☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ₁	
		Original	Revised ₂	Obligated	Expended
1	Total Non-CFP Funds		-	-	-
2	1406 Operations (may not exceed 20% of line 21) ₃	\$ 17,000.00	\$ 17,328.00	-	-
3	1408 Management Improvements	\$ 17,000.00	\$ 17,000.00	-	-
4	1410 Administration (may not exceed 10% of line 21)	\$ 10,000.00	\$ 13,000.00	-	-
5	1411 Audit			-	-
6	1430 Fees and Costs - Loan		\$ -	-	-
7	1430 Fees and Costs	\$ 16,000.00	\$ 15,000.00	-	-
8	1440 Site Acquisition			-	-
9	1450 Site Improvements			-	-
10	1460 Dwelling Structures	\$ 41,482.00	\$ 55,000.00	-	-
11	1465.1 Dwelling Equipment - Non-expendable			-	-
12	1470 Non-dwelling Structures	\$ 12,000.00	\$ 13,000.00	-	-
13	1475 Non-dwelling Equipment			-	-
14	1485 Demolition			-	-
15	1492 Moving to Work Demonstration			-	-
16	1495.1 Relocation Costs			-	-
17	1499 Development Activities ₄			-	-
18a	1501 Collateralization or Debt Service paid by the PHA		\$ -	-	-
18ba	9000 Collateralization or Debt Service paid by Via System of Direct				
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -		
20	Amount of Annual Grant: (sum lines 2 - 19)	\$ 113,482.00	\$ 130,328.00	\$ -	\$ -
21	Amount of line 20 related to LBP Activities				
22	Amount of line 20 related to Section 504 Activities		\$ 43,000.00		
23	Amount of line 20 related to Security - Soft Costs				
24	Amount of line 20 related to Security -Hard Costs	\$ -			
25	Amount of line 20 Related to Energy Conservation Measures		\$ 7,500.00		\$ -

₁ To be completed for the Performance and Evaluation Report.

₂ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

₃ PHAs with under 250 units may use 100% of CFP Grants for operations.

₄ RHF funds shall be included here.

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PHA Name: Northampton County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P076 501-10 Date of CFFP: _____		FFY of Grant 2010 FFY of Grant Approval: 0
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ₁
		Original	Revised ₂	Obligated Expended
Signature of Executive Director Date		Signature of Public Housing Director Date		

Part II: Supporting Pages

PHA Name : Northampton County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P076 501-10 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	n/a	17,000.00	17,328.00	-		Not Started
HA-Wide	Management Improvements: Comp software	1408	n/a	17,000.00	17,000.00	-		Not Started
HA-Wide	Administration: E.D. sal, acct/bookkeeping	1410	n/a	10,000.00	13,000.00	-		Not Started
HA-Wide	Fees & Costs: planning/architect/eng consultants	1430	n/a	16,000.00	15,000.00	-		Not Started
PA 76-2	Replace Fire Alarm Panel	1460	1		7,500.00			Not Started
PA 76-2	Ongoing Improvements: Carpet replacement, handicap accommodations	1460	10 units	5,000.00	3,000.00			Not Started
PA 76-2	Assessment Improvements: Dwelling unit hardware, cabinets - New Medicine Cabinets & Bathroom Lighting	1460	75 units	15,000.00	-	-		Moved to 2011
PA 76-2	Window Repairs	1460	75 units	-	7,500.00			Not Started
PA 76-2	Apartment toilet modifications - Replace non-handicapped toilets	1460	75 units	7,000.00	35,000.00	-	-	Not Started
PA 76-6	Ongoing Improvements: Carpet replacement, handicap accommodations	1460	5 units	3,482.00	2,000.00			Not Started
PA 76-6	Assessment Improvements: Dwelling unit hardware, cabinets - New Medicine Cabinets & Bathroom Lighting	1460	31 units	8,000.00		-		Deleted
PA 76-6	Apartment toilet modifications - Replace non-handicapped toilets	1460	31 units	3,000.00	-	-	-	Deleted
PA 76-2	Assessment Improvements: Elevator room - Install Sprinkler in Elevator Room	1470	1 building	8,000.00	5,000.00	-	-	Not Started
PA 76-2	Modify Entry Systems for Hearing Impaired	1470	1 system	-	4,000.00			Not Started
PA 76-6	Modify Entry Systems for Hearing Impaired	1470	1 system	-	4,000.00			Not Started
PA 76-6	Assessment Improvements: Elevator room, roofing, etc....	1470	1 building	4,000.00	-	-	-	Moved to 2011
						-	-	
						-	-	
						-	-	

	Page Totals			113,482.00	130,328.00	-	-	

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Northampton County Housing Authority						Federal FFY of Grant: 2010	
Development Number Name/PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ¹
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	12/31/2011	7/15/2012		12/31/2013	7/15/2014		
PA 76-2	12/31/2011	7/15/2012		12/31/2013	7/15/2014		
PA 76-4	12/31/2011	7/15/2012		12/31/2013	7/15/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.